

令和元年度収支決算の事業別区分経理の内訳表

(単位：円)

| 科目 | 公1 ｽｰｯｸﾗﾌﾞ ｻﾐｯﾄ事業 (ｽｰｯｸﾗﾌﾞ普及奨励助成) | 公2 ｽｰｯｸﾗﾌﾞ 指導者養成事業 | 公3 健康・体力づくり 指導者養成事業 | 共通 | 公益目的 事業会計 (A) | 収 益 事業会計 (B) | 法人会計 (C) | 合計 (A) + (B) + (C) |
|---------------|--|--------------------------|---------------------------|--------------|---------------------|--------------------|-------------|-----------------------------|
| 一般正味財産増減の部 | | | | | | | | |
| 経常増減の部 | | | | | | | | |
| 1. 経常収益 | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 228,267 | 228,267 | 0 | 0 | 228,267 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 303 | 303 |
| 会費収益 | 0 | 0 | 0 | 0 | 0 | 0 | 15,186,000 | 15,186,000 |
| 事業収益 | 297,511 | 2,102,000 | 2,904,000 | 0 | 5,303,511 | 118,372 | 0 | 5,421,883 |
| 審査料・ 認定料収益 | 0 | 828,000 | 766,000 | 0 | 1,594,000 | 0 | 0 | 1,594,000 |
| 受取補助金等 | 500,000 | 811,000 | 1,300,000 | 100,000 | 2,711,000 | 0 | 0 | 2,711,000 |
| 受取寄付金 | 0 | 0 | 0 | 15,000 | 15,000 | 0 | 0 | 15,000 |
| 雑収益・預金利息 | 3,000 | 112,000 | 100,000 | 0 | 215,000 | 7,424 | 170,125 | 392,549 |
| 経常収益計 | 800,511 | 3,853,000 | 5,070,000 | 343,267 | 10,066,778 | 125,796 | 15,356,428 | 25,549,002 |
| 2. 経常費用 | | | | | | | | |
| (1) 事業費 | 2,825,011 | 6,377,177 | 9,976,590 | 148,028 | 19,326,806 | 384,186 | | 19,710,992 |
| 給料手当 | 799,896 | 2,463,579 | 3,796,818 | 0 | 7,060,293 | 87,094 | | 7,147,387 |
| 臨時雇賃金 | 38,500 | 109,000 | 96,800 | 0 | 244,300 | 0 | | 244,300 |
| 旅費交通費 | 185,380 | 289,266 | 690,741 | | 1,165,387 | 14,142 | | 1,179,529 |
| 会議費 | 2,758 | 0 | 0 | 0 | 2,758 | 0 | | 2,758 |
| 通信運搬費 | 628,647 | 804,557 | 1,633,615 | 18,286 | 3,085,105 | 0 | | 3,085,105 |
| 消耗品費 | 83,966 | 76,204 | 108,944 | 2,930 | 272,044 | 0 | | 272,044 |
| 印刷製本費 | 155,736 | 766,585 | 366,201 | 13,780 | 1,302,302 | 0 | | 1,302,302 |
| 会場借用料 | 147,490 | 318,610 | 760,700 | 0 | 1,226,800 | 0 | | 1,226,800 |
| 保険料 | 0 | 15,000 | 5,000 | 49,132 | 69,132 | 0 | | 69,132 |
| 諸謝金 | 391,466 | 899,013 | 1,412,544 | 0 | 2,703,023 | 0 | | 2,703,023 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 70,000 | | 70,000 |
| 委託費 | 331,812 | 571,812 | 1,018,228 | 0 | 1,921,852 | 120,006 | | 2,041,858 |
| 売上原価 | 0 | 0 | 0 | 0 | 0 | 90,338 | | 90,338 |
| 雑費 | 59,360 | 63,551 | 86,999 | 63,900 | 273,810 | 2,606 | | 276,416 |
| (2) 管理費 | | | | | | | 13,896,741 | 13,896,741 |
| 役員報酬 | | | | | | | 3,190,000 | 3,190,000 |
| 給与手当 | | | | | | | 3,653,540 | 3,653,540 |
| 退職給与費用 | | | | | | | 0 | 0 |
| 会議費 | | | | | | | 107,692 | 107,692 |
| 旅費交通費 | | | | | | | 639,724 | 639,724 |
| 通信運搬費 | | | | | | | 294,825 | 294,825 |
| 消耗品費 | | | | | | | 178,134 | 178,134 |
| 印刷製本費 | | | | | | | 263,101 | 263,101 |
| 水道光熱費 | | | | | | | 312,234 | 312,234 |
| 賃借料 | | | | | | | 3,297,718 | 3,297,718 |
| 保険料 | | | | | | | 97,190 | 97,190 |
| 諸謝金 | | | | | | | 1,088,548 | 1,088,548 |
| 租税公課 | | | | | | | 195,500 | 195,500 |
| 雑費 | | | | | | | 578,535 | 578,535 |
| 経常費用計 | 2,825,011 | 6,377,177 | 9,976,590 | 148,028 | 19,326,806 | 384,186 | 13,896,741 | 33,607,733 |
| 当期経常増減額 | △ 2,024,500 | △ 2,524,177 | △ 4,906,590 | 195,239 | △ 9,260,028 | △ 258,390 | 1,459,687 | △ 8,058,731 |
| 経常外増減の部 | | | | | | | | |
| 1. 経常外収益 | | | | | | | | |
| 雑収益 | | | | | | | 2,877,660 | 2,877,660 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 2,877,660 | 2,877,660 |
| 2. 経常外費用 | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 2,877,660 | 2,877,660 |
| 他会計振替額 | 3,646,493 | 5,262,981 | 7,638,213 | △ 16,547,687 | 0 | 486,169 | △ 486,169 | 0 |
| 当期一般正味財産増減額 | 1,621,993 | 2,738,804 | 2,731,623 | △ 16,352,448 | △ 9,260,028 | 227,779 | 3,851,178 | △ 5,181,071 |
| 一般正味財産期首残高 | △ 1,621,993 | △ 2,738,804 | △ 2,731,623 | 30,549,260 | 23,456,840 | △ 227,779 | 16,515,318 | 39,744,379 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 14,196,812 | 14,196,812 | 0 | 20,366,496 | 34,563,308 |
| 指定正味財産増減の部 | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 正味財産期末残高 | 0 | 0 | 0 | 14,196,812 | 14,196,812 | 0 | 20,366,496 | 34,563,308 |